

FY 2025 Proposed Budget

| Source of Funds | | % |
|--|---------------------|-------------|
| Beginning Balance | | |
| NON Ad Valorem Tax Assessment | \$203,000.00 | 41% |
| Walton County BCC Funding | \$125,000.00 | 25% |
| Grant Reimbursement | \$149,563.00 | 30% |
| Donations Deposit | \$3,000.00 | 1% |
| Impact Fee Deposit | \$20,000.00 | 4% |
| TOTAL REVENUE | \$500,563.00 | 100% |
| Restricted - Impact Fees Brought Forward | \$27,462.29 | |
| Funds Brought Forward | \$83,671.95 | |
| | | |
| Expenditures | | |
| Office Expences | \$12,800.00 | 3% |
| Training and Fire Pervation | \$12,000.00 | 2% |
| Capital Outlay | \$94,198.00 | 20% |
| Professional & Contractual services | \$90,900.00 | 19% |
| Volunteer Reimbursement | \$50,388.00 | 10% |
| Gas, Diesel, Oil | \$15,500.00 | 3% |
| Utilities | \$10,600.00 | 2% |
| Grounds/Facilities Maintenance | \$7,480.00 | 2% |
| vehicle Repairs and Maintenance | \$19,500.00 | 4% |
| Tools & Equipment | \$62,500.00 | 13% |
| Bank Fees | \$100.00 | 0% |
| Insurance | \$88,500.00 | 18% |
| Awards and Recognition | \$6,375.00 | 1% |
| Mis Fees and Unknown | \$9,722.00 | 2% |
| | | |
| Grant Funded Expences | \$149,563.00 | 31% |
| NON Grant Funded Expences | \$331,000.00 | 69% |
| Total Expences | \$480,563.00 | 100% |